

2024 Development Cooperation Plan				
Region / Country	Thematic Priority / Country	Indicative Amount 2024 (CZK)	Indicative Amount 2025 (CZK)	Indicative Amount 2026 (CZK)
Czech Development Agency (CzDA) - Bilateral Activities				
Priority Partner Countries				
Bosnia and Herzegovina		70,000,000	65,000,000	50,000,000
Ethiopia		71,200,000	75,000,000	80,000,000
Moldova		70,000,000	65,000,000	55,000,000
Georgia		52,000,000	45,000,000	45,000,000
Cambodia		28,000,000	30,000,000	30,000,000
Zambia		28,000,000	40,000,000	60,000,000
TOTAL Priority Partner Countries		319,200,000	320,000,000	320,000,000
Specific (Fragile) Countries				
Ukraine	Development activities in addition to Ukraine Assistance Program	7,000,000	7,000,000	7,000,000
TOTAL Specific (Fragile) Countries		7,000,000	7,000,000	7,000,000
TOTAL Bilateral Activities by CzDA		326,200,000	327,000,000	327,000,000
Other Development Activities by CzDA				
CzDA Grant Schemes				
CZ	Global Education and Awareness Raising	8,000,000	8,000,000	8,000,000
CZ, Priority Countries	Capacity Building and Partnerships for Implementing Partners	5,000,000	5,000,000	5,000,000
Developing Countries	Trilateral Cooperation	25,000,000	25,000,000	25,000,000
TOTAL CzDA Grant Schemes		38,000,000	38,000,000	38,000,000
Private Sector Instruments				
Developing Countries	B2B Program	9,500,000	9,500,000	9,500,000
TOTAL Private Sector Instruments		9,500,000	9,500,000	9,500,000
Administrative Costs				
CZ	Salaries and Insurance	15,467,851	15,467,851	15,467,851
CZ	Other Administrative Costs	7,998,154	7,998,154	7,998,154
CZ, Developing Countries	Monitoring, Presentation and Communication	7,700,000	7,900,000	7,900,000
TOTAL CzDA Administrative Costs		31,166,005	31,366,005	31,366,005
TOTAL Other Development Activities by CzDA		78,666,005	78,866,005	78,866,005
TOTAL CzDA Funding from Government Budget		404,866,005	405,866,005	405,866,005
EU Funding (Delegated Cooperation)		20,000,000		
TOTAL CzDA Funding, incl. EU Funds		424,866,005	405,866,005	405,866,005

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Development Activities by MFA				
Bilateral Development Cooperation and Coordination				
Developing Countries	Local Small-Scale Development Projects	25,000,000	25,000,000	25,000,000
Developing Countries	Coordination, Evaluation, Presentation	6,400,000	6,400,000	6,400,000
Developing Countries	Local Coordinators	5,000,000	5,000,000	5,000,000
Developing Countries	Special Trust Fund for Afghanistan (UNDP)	20,000,000	20,000,000	20,000,000
Specific (Fragile) Countries	Stabilisation Programs and Projects	4,000,000	4,000,000	4,000,000
CZ, Developing Countries	Partnership between Public Universities	9,000,000	9,000,000	9,000,000
TOTAL Bilateral Dev. Cooperation and Coordination		69,400,000	69,400,000	69,400,000
Development Cooperation with Line Ministries				
Developing Countries	Economic and Financial Cooperation (Ministry of Finance)	3,000,000	3,000,000	3,000,000
Developing Countries	Aid for Trade (Ministry for Industry and Trade)	7,000,000	7,000,000	7,000,000
Developing Countries	Security and Development (Ministry of Interior)	8,000,000	8,000,000	8,000,000
Developing Countries	CYBERVAC (various public partners)	5,000,000	5,000,000	5,000,000
CZ, Developing Countries	Other Technical Cooperation	1,000,000	1,000,000	1,000,000
TOTAL Dev. Cooperation with Line Ministries		24,000,000	24,000,000	24,000,000
Development Cooperation with International Partners				
Developing Countries	Cooperation with UNDP	17,000,000	17,000,000	17,000,000
Developing Countries	Cooperation with UNV	10,000,000	10,000,000	10,000,000
Developing Countries	Cooperation with Other Multi-Partners (FAO, OECD/DAC, UNEP)	10,166,000	4,420,400	4,420,400
TOTAL Dev. Cooperation with International Partners		37,166,000	31,420,400	31,420,400
Other MFA Instruments				
Financian Instruments and other Innovative Approaches		31,888,395	26,633,995	16,633,995
Cofinancing of International Projects (TEIs, Delegated Projects)		5,000,000	5,000,000	5,000,000
TOTAL Other MFA Instruments		36,888,395	31,633,995	21,633,995
TOTAL Dev. Cooperation and Coordination by MFA		167,454,395	156,454,395	146,454,395
Other Activities by MFA				
Humanitarian Assistance		165,000,000	165,000,000	165,000,000
Transition Cooperation		90,000,000	100,000,000	110,000,000
TOTAL Other Activities by MFA		255,000,000	265,000,000	275,000,000
TOTAL Dev. Cooperation, Coordination and Other Activities by MFA		422,454,395	421,454,395	421,454,395
Development Scholarships				
Ministry of Education, Youths and Sports				
Developing Countries	Government Scholarships for Students from Developing Countries	112,000,000	112,000,000	112,000,000
Ministerstvo zdravotnictví				
Developing Countries	Health Care for Government Scholarship Holders	3,000,000	3,000,000	3,000,000
TOTAL Development Scholarships		115,000,000	115,000,000	115,000,000
TOTAL Dev. Cooperation from Gov. Budget		942,320,400	942,320,400	942,320,400
EU Funding (Delegated Cooperation)		20,000,000		
TOTAL Dev. Cooperation incl. EU Funding		962,320,400	942,320,400	942,320,400