2026-2028 Indicative Development Cooperation Plan

Regions/Countries	Thematic Priorities	2026 Indicative Allocation (CZK)	2027 Indicative Allocation (CZK)	2028 Indicative Allocation (CZK)
Priority Countries 2024-2030				
Bosnia and Herzegovina		43 000 000	43 000 000	43 000 000
Ethiopia		57 000 000	57 000 000	57 000 000
Moldova		34 500 000	34 500 000	34 500 000
Georgia		31 000 000	31 000 000	10 000 000
Cambodia		26 500 000	26 500 000	26 500 000
Zambia		53 000 000	53 000 000	53 000 000
TOTAL Priority Countries		**245 000 000**	**245 000 000**	**224 000 000**

Other Development Activities by CzDA

Participation of private, NGO and academic actors in Development Cooperation				
Developing countries	Grant programs B2B, Global Education, Capacity and Partnerships, Trilateral Cooperation	26 950 000	26 950 000	26 950 000
TOTAL Participation of actors in Development Cooperation		**26 950 000**	**26 950 000**	**26 950 000**

Administrative Costs				
CZ	Wages and Insurance (excl. EU share)	16 591 100	16 591 100	16 591 100
CZ	Other administrative costs	11 115 029	11 115 029	11 115 029
CZ and developing countries	Other activities related to the management and implementation of DevCom activities	21 295 535	21 295 535	42 295 535
TOTAL Administrative Costs		**49 001 664**	**49 001 664**	**70 001 664**
TOTAL OTHER CzDA Development Activities		**75 951 664**	**75 951 664**	**96 951 664**

TOTAL Bilateral Funds for CzDA	**320 951 664**	**320 951 664**	**320 951 664**

TOTAL Expected EU Funds (Delegated Cooperation)	**101 750 000**		
TOTAL All Funds for CzDA (bilateral + delegated)	**422 701 664**	**320 951 664**	**320 951 664**

Regions/Countries	Thematic Priorities/Programs/Instruments	2026 Indicative Allocation (CZK)	2027 Indicative Allocation (CZK)	2028 Indicative Allocation (CZK)
MFA Development Activities				
MFA Development Activities and Coordination				
Developing Countries	Local Small Scale Projects	25 000 000	25 000 000	25 000 000
Developing Countries	Monitoring, evaluation, communication, coordination	6 400 000	6 400 000	6 400 000
Developing Countries	Local DevCom Coordinators	5 000 000	5 000 000	5 000 000
CZ and Developing Countries	Cooperation between Public Universities	13 000 000	13 000 000	13 000 000
TOTAL MFA Development Activities and Coordination		**49 400 000**	**49 400 000**	**49 400 000**

Development Activities in Cooperation with Line Ministries				
Developing Countries	Transition of Public Finances (in cooperation with Ministry of Finance)	3 000 000	3 000 000	3 000 000
Developing Countries	Aid for Trade (in cooperation with Ministry of Industry and Trade)	7 000 000	7 000 000	7 000 000
Developing Countries	Security and Development (in cooperation with Ministry of the Interior)	8 000 000	8 000 000	8 000 000
Developing Countries	CyberVAC - Cyber Security Capacity Building	5 000 000	5 000 000	5 000 000
CZ and Developing Countries	Other technical cooperation	1 000 000	1 000 000	1 000 000
TOTAL Development Activities with Line Ministries		**24 000 000**	**24 000 000**	**24 000 000**

Development Activities in Cooperation with Multilateral Partners				
Developing Countries	Cooperation with UNDP	17 000 000	17 000 000	17 000 000
Developing Countries	Cooperation with UNV	10 000 000	10 000 000	10 000 000
Developing Countries	Cooperation with other Actors (OECD/DAC, FAO, etc.)	4 000 000	4 000 000	4 000 000
TOTAL Development Activities with Multi-partners		**31 000 000**	**31 000 000**	**31 000 000**

Other MFA Instruments			
Co-funding of TEI, Global Gateway Flagships and other Innovative Cooperations	22 054 395	22 054 395	22 054 395
National Development Bank	20 000 000	20 000 000	20 000 000
TOTAL Other MFA Instruments	**42 054 395**	**42 054 395**	**42 054 395**

TOTAL MFA Development Cooperations and Coordination	**146 454 395**	**146 454 395**	**146 454 395**

Other MFA Activities			
Humanitarian Assistance	165 000 000	165 000 000	165 000 000
Transition Cooperation	100 000 000	82 400 000	82 400 000
TOTAL Other MFA Activities	**265 000 000**	**247 400 000**	**247 400 000**
TOTAL MFA Development Cooperation and Other Activities	**411 454 395**	**393 854 395**	**393 854 395**

Programs implemented directly by other Ministries				
Ministry of Education, Youth and Sports				
Developing Countries	Government Scholarships for Developing Countries	112 000 000	112 000 000	112 000 000
Ministry of Health				
Developing Countries	Health Service for Holders of Scholarships	3 000 000	3 000 000	3 000 000
TOTAL Government Scholarship Program		**115 000 000**	**115 000 000**	**115 000 000**

TOTAL ODA from the State Budget	**847 406 059**	**829 806 059**	**829 806 059**
Total EU Funds	**101 750 000**		
TOTAL State Budget and EU Funds	**949 156 059**	**829 806 059**	**829 806 059**