

<b>2025 Development Cooperation Plan</b>				
<b>Region / Country</b>	<b>Thematic Priorities / Programs</b>	<b>Indicative Amount 2025 (CZK)</b>	<b>Indicative Amount 2026 (CZK)</b>	<b>Indicative Amount 2027 (CZK)</b>
<b>Czech Development Agency (CzDA) - Bilateral Activities</b>				
<b>Priority Partner Countries</b>				
Bosnia and Herzegovina		65,000,000	50,000,000	50,000,000
Ethiopia		75,000,000	80,000,000	80,000,000
Moldova		65,000,000	55,000,000	55,000,000
Georgia		45,000,000	45,000,000	45,000,000
Cambodia		30,000,000	30,000,000	30,000,000
Zambia		40,000,000	60,000,000	60,000,000
<b>TOTAL Priority Partner Countries</b>		<b>320,000,000</b>	<b>320,000,000</b>	<b>320,000,000</b>
<b>Specific (Fragile) Countries</b>				
Ukraine	Development activities in addition to Ukraine Assistance Program	7,000,000	7,000,000	7,000,000
<b>TOTAL Specific (Fragile) Countries</b>		<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>TOTAL Bilateral Activities by CzDA</b>		<b>327,000,000</b>	<b>327,000,000</b>	<b>327,000,000</b>
<b>Other Development Activities by CzDA</b>				
<b>Grant Schemes</b>				
CZ	Global Education and Awareness Raising	8,000,000	8,000,000	8,000,000
CZ, priority countries	Capacity Building and Partnerships for Implementing Partners	5,000,000	5,000,000	5,000,000
Developing Countries	Trilateral Cooperation	25,000,000	25,000,000	25,000,000
<b>TOTAL CzDA Grant Schemes</b>		<b>38,000,000</b>	<b>38,000,000</b>	<b>38,000,000</b>
<b>Private Sector Instruments</b>				
Developing Countries	B2B Program	9,500,000	9,500,000	9,500,000
<b>TOTAL Private Sector Instruments</b>		<b>9,500,000</b>	<b>9,500,000</b>	<b>9,500,000</b>
<b>Administrative Costs</b>				
CZ	Salaries and Insurance	15,067,976	15,067,976	15,067,976
CZ	Other Administrative Costs	8,398,029	8,398,029	8,398,029
CZ, Developing Countries	Monitoring, Presentation and Communication	7,900,000	7,900,000	7,900,000
<b>TOTAL CzDA Administrative Costs</b>		<b>31,366,005</b>	<b>31,366,005</b>	<b>31,366,005</b>
<b>TOTAL Other Development Activities by CzDA</b>		<b>78,866,005</b>	<b>78,866,005</b>	<b>78,866,005</b>
<b>TOTAL CzDA Funding from Government Budget</b>		<b>405,866,005</b>	<b>405,866,005</b>	<b>405,866,005</b>
<b>EU Funding (Delegated Cooperation)</b>		<b>79,500,000</b>		
<b>TOTAL CzDA Funding, incl. EU Funds</b>		<b>485,366,005</b>	<b>405,866,005</b>	<b>405,866,005</b>

Region / Country	Thematic Priorities / Programs	Indicative Amount 2025 (CZK)	Indicative Amount 2026 (CZK)	Indicative Amount 2027 (CZK)
<b>Development Activities by MFA</b>				
<b>Bilateral Development Cooperation and Coordination</b>				
Developing Countries	Local Small-Scale Development Projects	25,000,000	25,000,000	25,000,000
Developing Countries	Coordination, Evaluation, Presentation	6,400,000	6,400,000	6,400,000
Developing Countries	Local Coordinators	5,000,000	5,000,000	5,000,000
Specific (Fragile) Countries, incl. Afghanistan	Stabilisation Programs and Projects	24,000,000	24,000,000	24,000,000
CZ, Developing Countries	Partnership between Public Universities	9,000,000	9,000,000	9,000,000
<b>TOTAL Bilateral Dev. Cooperation and Coordination</b>		<b>69,400,000</b>	<b>69,400,000</b>	<b>69,400,000</b>
<b>Development Cooperation with Line Ministries</b>				
Developing Countries	Economic and Financial Cooperation (Ministry of Finance)	3,000,000	3,000,000	3,000,000
Developing Countries	Aid for Trade (Ministry for Industry and Trade)	7,000,000	7,000,000	7,000,000
Developing Countries	Security and Development (Ministry of Interior)	8,000,000	8,000,000	8,000,000
Developing Countries	CYBERVAC (various public partners)	5,000,000	5,000,000	5,000,000
CZ, Developing Countries	Other Technical Cooperation	1,000,000	1,000,000	1,000,000
<b>TOTAL Dev. Cooperation with Line Ministries</b>		<b>24,000,000</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>Development Cooperation with International Partners</b>				
Developing Countries	Cooperation with UNDP	17,000,000	17,000,000	17,000,000
Developing Countries	Cooperation with UNV	10,000,000	10,000,000	10,000,000
Developing Countries	Cooperation with Other Multi-Partners (FAO, OECD/DAC, UNEP)	4,420,400	4,420,400	4,420,400
<b>TOTAL Dev. Cooperation with International Partners</b>		<b>31,420,400</b>	<b>31,420,400</b>	<b>31,420,400</b>
<b>Other MFA Instruments</b>				
Cofinancing of International Projects (TEIs, Delegated Projects)		5,000,000	5,000,000	5,000,000
Financial Instruments and other Innovative Approaches		26,633,995	16,633,995	16,633,995
<b>TOTAL Other MFA Instruments</b>		<b>31,633,995</b>	<b>21,633,995</b>	<b>21,633,995</b>
<b>TOTAL Dev. Cooperation and Coordination by MFA</b>		<b>156,454,395</b>	<b>146,454,395</b>	<b>146,454,395</b>
<b>Other Activities by MFA</b>				
Humanitarian Assistance		165,000,000	165,000,000	165,000,000
Transition Cooperation		100,000,000	110,000,000	110,000,000
<b>TOTAL Other Activities by MFA</b>		<b>265,000,000</b>	<b>275,000,000</b>	<b>275,000,000</b>
<b>TOTAL Dev. Cooperation, Coordination and Other Activities by MFA</b>		<b>421,454,395</b>	<b>421,454,395</b>	<b>421,454,395</b>
<b>Development Scholarships</b>				
<b>Ministry of Education, Youths and Sports</b>				
Developing Countries	Government Scholarships for Students from Developing Countries	112,000,000	112,000,000	112,000,000
<b>Ministry of Health</b>				
Developing Countries	Health Care for Government Scholarship Holders	3,000,000	3,000,000	3,000,000
<b>TOTAL Development Scholarships</b>		<b>115,000,000</b>	<b>115,000,000</b>	<b>115,000,000</b>
<b>TOTAL Dev. Cooperation from Gov. Budget</b>		<b>942,320,400</b>	<b>942,320,400</b>	<b>942,320,400</b>
EU Funding (Delegated Cooperation)		79,500,000		
<b>TOTAL Dev. Cooperation incl. EU Funding</b>		<b>1,021,820,400</b>	<b>942,320,400</b>	<b>942,320,400</b>