



CZECH REPUBLIC
DEVELOPMENT COOPERATION

Identification Form – Tied Financial Donation

Project Title <i>(short yet clear)</i>	Modernisation of the equipment of ICU department in University Teaching Hospital in Lusaka, Zambia.	Project Number <i>(assigned by Embassy)</i>	
Country	Zambia	Project Location	University teaching hospital (Adult and Emergency Hospital)
Beginning of Project <i>(month/year)</i>	June 2020	Termination of Project <i>(month/year)</i>	October 2020
1. Requested Funding from the Czech Republic Official Development Assistance			
In CZK <i>(according to Czech Embassy Exchange Rate)</i>		9 351 000,00 CZK	
In Local Currency		6 999 251,00 ZMW	
2. Additional Funding from Other Sources (if applicable)			
In CZK <i>(according to Czech Embassy Exchange Rate)</i>		N/A	
In Local Currency		N/A	
3. Total Project Budget			
In CZK <i>(according to Czech Embassy Exchange Rate)</i>		9 351 000,00 CZK	
In Local Currency		6 999 251,00 ZMW	
4. Applicant			
Name of Organization	Ministry of Health University Teaching Hospital Adult and Emergency		
Acting By and Through <i>(name and position)</i>	Dr. Alex Makupe DIRECTOR CLINICAL CARE AND DIAGNOSTIC SERVICES MINISTRY OF HEALTH		



6. Project Timeframe

Overview of the expected timeframe and related activities

1. June 2020 – Start of the Project;
2. July – September – procurement, shipment;
3. September – October – installation and training;
4. October 2020 – End of the Project.

7. Budget Proposal in CZK

(Funding from the Czech Official Development Assistance Only)

Budget Category	Unit Specification	Unit Number	Unit Price	Total Costs
1. Equipment	ICU beds (on 3 columns, 30 degrees lateral tilt, integrated weight, bed exit alarm)	2	480 000 CZK	960 000 CZK
	ICU beds (column construction, 15 degrees lateral tilt, integrated weight, bed exit alarm)	4	330 000 CZK	1 320 000 CZK
	ICU beds (column construction, integrated weight, bed exit alarm)	19	210 000 CZK	3 990 000 CZK
	Bedside cabinets	25	17 000 CZK	425 000 CZK
	Over bed table	25	12 000 CZK	300 000 CZK
	Office furniture for doctors and nurses and the reception in ICU department			580 000 CZK
	UV Disinfectors	8	87 000 CZK	696 000 CZK
	Electro-coagulator	4	135 000 CZK	540 000 CZK
2. Goods	-			
3. Material	-			
4. Contracted Services	Transport			540 000 CZK
5. Other Costs (clearly specified)	-			
Grand Total Requested from the Czech Republic Official Development Assistance				9 351 000 CZK



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5. Description of Problem, Suggested Intervention and List of Items

Brief description of the current situation which is to be targeted by the earmarked donation, and list of required items covered by the donation.

UTH is the largest state-sponsored hospital in Zambia. The hospital provides healthcare for patients from Lusaka as well as all parts of Zambia. Patients from other hospitals are often referred to UTH for treatment that is not available in local and regional hospitals. However, UTH struggles to keep its equipment up-to-date due to limited funds from the Ministry of Health.

Recently Zambia has been hit by Covid-19 crisis. The country has mobilised resources to treat patients with Covid-19 symptoms. Although UTH has not been selected to treat Covid-19 patients, some of the ICU equipment was moved to Covid-19 centres. As a result, UTH now deals with increased numbers of patients who cannot be treated elsewhere. According to predictions of spread of current wave of Covid-19, Zambia will reach its peak in August 2020 and there might be millions of infected people until the end of this year.

In order to provide high quality service UTH intends to replace in total 25 beds in ICU rooms. UTH seeks hospital beds in compliance with EU standards, preferably on individual columns, with integrated weight measuring and other advanced features. ICU also needs supply of UV disinfectors (at the moment there is only one old disinfectant in ICU) and electro-coagulators (currently only two old ones in the whole hospital). Both, doctors and nurses rooms in ICU department lack modern and functional furniture.

With the new equipment UTH will be able to improve its service to patients. The limited government funds can be allocated towards purchase of other necessary medical equipment.

UTH would appreciate if the new ICU equipment from the donation of the Czech Government included delivery, installation and warranty.

Delivery address should be in the name of Ministry of Health, University Teaching Hospital Lusaka, Zambia. All equipment donated will be Duty and Taxes free.



8. Final Clauses

Done in (city)	LUSAKA
Date	16/06/2020
Submitted by (name and position)	DR.ALX MAKUPE DIRECTOR CLINICAL CARE AND DIAGNOSTIC SERVICES MINISTRY OF HEALTH
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Signature and Stamp	 