

Annual Narrative Report 2016/2017

On the Utilization of the Support to the V4EaP Programme Provided by The Government of the Kingdom of the Netherlands

(Project No. 28570)

The Visegrad 4 EaP programme of the International Visegrad Fund aims at contributing to the acceleration of political association and further economic integration between the European Union and the EaP countries. In the years 2012–2015, the government of the Netherlands supported this initiative with the amount of €3.5 million. As a follow-up to this successful cooperation, the Minister of Trade and Development Cooperation as well as the Minister of Foreign Affairs of the Kingdom of the Netherlands decided to continue their support within implementation of the NFRP/MATRA Programme in the years 2016–2018 with a contribution of €2 million. The objective of the Dutch support to the V4EaP program is to promote democratization and strengthen civil society in the countries of the Eastern Partnership in line with the aspirations of the Eastern Partnership policies of the European Union.

The joint programme was to be implemented as from 1st September 2016 and completed by 31st August 2018. This annual report covers the period between 1st September 2016 and 31st August 2017. Following the decision-making processes in the Netherlands in mid-October 2016, a senior diplomat to support the programme was seconded by the Czech MFA with a financial support of the Netherlands and the first call was launched with the deadline of 1st December 2016.

The V4EaP Program/Visegrad+ Grants

Visegrad Grants (with the EaP focus) focus on delivering positive change in societies by developing civil society, fostering people-to-people contacts and by sharing V4 region's relevant transformation experience.. In case of the countries with the EU Association Agreement (Ukraine, Georgia and Moldova), the support of implementation of the arrangements under the agreement was also relevant. Due to the fund's mission, namely non-governmental, civil society not-for-profit organizations are the primary recipients of the funding. For regional relevance, all projects had to be implemented within an active cooperation of one entity from the EaP region and three entities from different V4 countries at minimum, while subjects from other countries could also apply or be project partners.

A genuine ownership of the programme was ensured by a strong involvement of applicants (sub-grantees) from the EaP countries (especially from Ukraine) as well as by a fair and open communication of the fund with relevant Dutch authorities during the selection process and further implementation of the programme (joint assessments). Relevant V4 and Dutch diplomats in the V4 and EaP countries were regularly consulted and the Embassy of the Kingdom of the Netherlands in Bratislava as well as the headquarters in the Hague were provided all eligible applications for consultations. All comments were collected and were

taken into account by the selection committee. At the same time, the fund's secretariat also collected relevant recommendations for improvement to either the preselected projects (before being contracted) or to projects that were promising for potential future support but lacked relevant information to be selected. The fund also kept the Dutch side continuously informed about the state of play. Last but not least, the fund has paid particular attention to the proper visibility of both donors during the implementation of the projects.

In the first half of 2017, following the ongoing effort to ensure a lasting impact of the grant projects and the efficiency of the disbursed funds, the fund concluded its long-term internal reorganization efforts in streamlining the grant management system and simplifying the grant structure. For the sake of transparency and better manoeuvrability among the multiple grant programs and the dozens of annual deadlines (that had been confusing for the applicants), the former grant vehicles titled Extended Standard Grants, Flagship Projects and Visegrad+ were fused into a single external envelope titled simply Visegrad+ Grants (as was properly communicated to the Ministry of the Foreign Affairs of the Kingdom of the Netherlands via its embassy in Bratislava). The umbrella V4EaP program (that the MATRA grant contributes to), however, continues to have its separate budgetary envelope and follows the conditions in line with the original proposal (Annex I. to the Agreement).

The changes neither affect the evaluation methodology, nor do they have any negative impact on the projects' management during the implementation phase. With identical budget and eligibility conditions as within the separate V4EaP program, the new single vehicle better suits the program both in terms of simplification of the structure vis-à-vis grantees as well as transparency of the selection and management of the projects. It also provides us with the opportunity to choose from a broader pool of projects, as the program's deadlines are set in a regular 4-month frequency (1st February, 1st June and 1st October).

None of the changes deviated from what had been specified in the Arrangement between the Minister of Foreign Affairs of the Netherlands and the International Visegrad Fund. The only small change was made in the budget structure of the proposed projects in terms of tangible and intangible assets (TIA) and project overheads. Originally at a 7% cap for both TIA and overheads, the two categories were merged into a single *overheads* category with the maximum threshold of 15%. This level is identical to all projects across our grant programs (Visegrad/Visegrad+ Grants, Strategic Grants). The decision was driven by our effort to level up the conditions across the programs as well as by the fact that the tangible/intangible assets (TIAs) line had been utilized by the grantees only very rarely. In fact, the TIA line had been useful in the time of initial establishment of the NGOs in the EaP countries and became obsolete for the type of projects we currently support. Small TIA purchases are still possible within the overhead costs category for the EaP projects. At the same time, due to new transparency measures (such as the requirement to have each project audited and audit paid from the overheads as well as cancelling non-cash operations) the grantees—despite their own contributions—have difficulties to properly manage the project with overheads at the level of 7%.



Outcome of the Calls

In the three successive calls (deadlines on 1st December 2016, 1st March 2017 and 1st June 2017) 38 projects were selected for joint support; 18 of them being submitted and implemented by EaP sub-grantees. The whole sum contracted by the end of August was €2,001,306.00, out of which €758,995.50 has already been disbursed to the sub-grantees. All projects are currently being implemented; one project concerning resilience-building and disaster management in border areas of Armenia and Georgia (No. 21650222) was successfully concluded.

Even though all projects have active project partners in EaP countries, we observe a growing number of projects managed by sub-grantees that come from the EaP countries. In the June 2017 call, most of applicants came from EaP countries with the granted amounts ranging between €6,000 and €59,000. Managing a larger number of small-scale projects requires more effort and makes it more challenging. But in spite of this risk, it is clear that the call managed to attract a substantial number of applications from the EaP region, some of them being first-timers.

This is filling the niche in the support of civic society in the region. Due to the higher demand on management of such projects, there is a lack in funding for small and starting NGOs or grantees coming from regions far away from the capitals. While working with these grantees, the fund with the support of the Netherlands' government aims at bottom-up fostering of civil society in the EaP countries.

At least half of the budget and projects are being implemented in Ukraine and/or are directly targeting Ukraine (this concerns both projects with Ukrainian grantees as well as Ukrainian entities as lead partners). Besides, Ukrainian NGOs often participate in multilateral projects with partners from other EaP countries. The increased interest in international cooperation shows the relative maturity of Ukrainian civic society and their know-how that is transferable to the other EaP countries.

A significant number of projects with partners from several EaP countries show the success in contributing to the networking of the NGOs and civil society in the region, especially among the EaP youth. Also, a great deal of the projects is being implemented in the regions outside of the capitals.

Management and Monitoring of Projects

As mentioned before, the grantees from the EaP countries need management support; we therefore communicate not only through our on-line system but directly with the project managers whenever needed. For more costly or complex projects, interim reports and interim financial reports are demanded. Any delay or deviation in project implementation is consulted and must be explicitly addressed in the interim or final reports. Some grantees from the EaP region initially had problems either with the fund's on-line system or with the reporting and clearing of their projects. These problems mostly did not concern the substance of the projects; grantees simply needed to get used to the relatively strict rules and anti-corruption



and anti-fraud measures. They learn how to properly manage projects and cooperate within consortia, which may become useful in potential future applications for EU funding.

Project monitoring is carried out either by the fund's secretariat or by the honorary trustees based at V4 missions in the EaP region.

As part of the effort to attract more relevant grantees and promote the programme, several advocacy visits took place; the fund's Executive Director and Advisor responsible for the joint programme also took part in international events like the EaP Civil Society Forum or the EaP Youth Forum as well as in regional events focused on V4 and EaP civil society cooperation.

Except for streamlining of the application process, the fund is working on technical solutions to make the trustees and Dutch embassies in the region well informed about the state of play of the projects and all events happening in their host (or target) countries.

Contribution to the Implementation of the Riga Declaration and of the AA/DCFTA Signed with Ukraine, Georgia and Moldova

Meant as a contribution to the implementation of the Riga Declaration and of the AA/DCFTA with Ukraine, Georgia and Moldova, the priorities of the program were the following: legislation and justice; public administration/public order and good governance; communication, media and access to information and development of civil society/support of human rights and minorities. The projects mainly aimed at:

- Strengthening the sustainability of EaP civil organizations through enhancing their management, communication and fundraising skills, assisting them in building the essential capacities to successfully apply for EU funding and helping them to link up with international civil networks (Projects in UA, GE, MD and AM with BY and AZ participants often with fact finding journeys to V4 countries)
- Enhancing the capacity of NGOs in attending to local needs through initiating concrete projects (lot of projects in the regions and not the capitals)
- Enhancing the engagement of EaP civil organizations with the society through initiating and implementing socially useful projects (projects in UA, South Caucasus and MD)
- Promoting the cooperation between EaP civil organizations and local governments (several projects in UA, MD, GE and AM)
- Facilitating reform processes, decentralization, political association and economic integration with the EU, enhancing institutional capacity (mostly on regional level)
- Strengthening regional cooperation among the EaP countries (nearly half of the projects concern more than one EaP country)
- Transferring V4 experience in shaping public attitudes and communicating the benefits of democratic transformation and European integration (lessons learned and best practices are being transferred not only by training but by study tours of the EaP participants)



Examples of the Projects Objectives

Legislation and justice:

- To enable civil society to more effectively protect basic rights and the public interest by expanding their legal resources by promotion in EaP countries the usage of pro bono legal support; to start national debate on human rights in business in Ukraine.

Public administration/public order and good governance:

- To promote a stronger transnational labour preventive and enforcement mechanism as institutional solution with regards to protecting social rights of migrant temporary workers in the V4 countries and Ukraine; to find out how Ukraine, Poland, Czech Republic, Slovakia and Hungary could use professional and social capital of Ukrainian students who choose to study in V4 countries more effectively;
- To provide access to the experience and good practice of V4 countries in regard to public oversight in civic issues (local referenda, petitions, etc.) and transparent civic self-governance to grass-rooted movements of Belarusian civic society; to enhance good governance and local development by elaborating development strategies in selected local communities of Ukraine and Moldova based on V4 experience; to increase citizen participation and transparency of local government through effective community governance applying information technologies; to initiate dialogue among the central government, local government, and the third sector; to empower the Georgian public to effectively monitor and control the government as well as increase the level of accountability of the Georgian government by establishing a public database with data from several Georgian government institutions;
- To enable the application of the partnership principle in the governance models through transferring knowledge from V4 countries on public participation in policy and decision-making in Armenia, Georgia and Ukraine by training and through meetings with EU decision-makers; to ensure that EU foreign policy instruments exert greater impact over democratic reforms in the EaP region;
- To support building regional resilience to natural disasters and climate change impacts bringing expertise of the V4 countries in building capacities of local governments, civil society organizations and communities in the South Caucasus.

Communication, media and access to information:

- To strengthen the capacity of Ukrainian media on covering EU issues through providing training by experienced media experts, journalists, and government officials dealing with communication; to strengthen the voice of local independent media in the Eastern Ukraine in Luhansk and Donetsk through capacity building program; to build capacity and create opportunities for long-term sustainability of independent Belarusian media outlets by an on-line training programme and study visits in V4 countries and to create a first-ever deep comparative analysis of policy responses of nine states to various methods of hostile foreign influence;
- To strengthen the ability of Georgian and Armenian professional journalists to timely identify and report on disinformation campaigns, including fake news, and enabling thorough discussion on European aspirations of these two countries;
- To empower societies of Georgia and Ukraine when coping with propaganda; to strengthen media literacy and promote accountability of public authorities; to strengthen the resilience of Central and Eastern European states (namely, V4 and EaP



countries) to foreign disinformation activities by developing a comprehensive assessment methodology (Disinformation Resilience Index) and launching a periodical comparative assessment.

Development of civil society/support of human rights and minorities:

- To help integration of the Kvemo-Kartli region into mainstream processes in Georgia; to develop a network of professional local experts/trainers and consultants for civil society's management, fundraising, and communication skills in Georgia, Armenia, Moldova, Belarus and Ukraine; to select genuine civic activists from the regions of Armenia and Georgia, including rural areas, and strengthen their capacities through capacity building activities;
- To create a transnational partnership platform advocating the rights of disadvantaged groups and ethnic minorities at the workplace; to study the experience of the V4 in gender mainstreaming and public participation in local governance reform and advocacy for policy reforms for women's rights activist from Georgia and Abkhazia; to strengthen the protection of LGBT minority through building the capacity of LGBT organizations in the EaP regions; to enhance CSOs contribution to evidence-based policy making towards vulnerable groups in Belarus;
- To provide practical information and knowledge about the features of creative industries for educational institutions and public organizations (focus: Rivne region, Ukraine);
- To enhance CSOs capacity to promote a tolerant and inclusive mind-set in society, by exploring the impact on the audience of five important human rights film festivals from the Czech Republic, Poland, Hungary, Ukraine and Georgia; promotion of intercultural dialogue using cinematography for children and youth;
- To provide locally-focused shared educational methodology using personal stories to bring the history of the 20th century closer to teachers and students;
- To introduce the best practices of partner countries regarding the development of competences of high school professors.

The added value of the cooperation of the fund and the Netherlands in the EaP region makes a good example of EU synergy in the region and is a valid contribution to the EU assistance on the one side and bilateral efforts of the V4 countries and the Netherlands on the other side.



Financial Aspects

The Ministry of Foreign Affairs of the Netherlands supports the program with €2 million. Within this contribution, at least €1 million is earmarked to carry out projects in Ukraine. The fund administers and accounts for the funds in accordance with its financial regulations and other applicable rules, procedures and practices, and keeps separate records and accounts for the program.

Before the end of 2016, the fund received the first tranche of the Dutch contribution (€1 million) to cover the period between September 2016 and August 2017. The second tranche of €600,000.00 was received at the beginning of December 2017 (and is not taken into account in this report).

The overall sum of projects with the Dutch support approved by 31st August 2017 was €2,001,256.00 of which €758,995.50 was already released to the sub-grantees.

This report does not take into account the means for sub-grantees released after 31st August 2017; as well as it does not mention the contribution of the International Visegrad Fund that was realized in December 2017.

The detailed breakup of the budget utilization by 31st August 2017 is attached in a separate table along with the list of approved projects.

Bratislava, on December 2017



Beata Jaczewska
Executive Director

Annexes:

Annex 1—Table with the approved projects

Annex 2—Detailed breakup of budget utilization by 31st August 2017

Annex to the Annual Report—Project No. 28570						
ID	Title	Applicant	Country	Project partners	Approved €	Webpage
21650010	Visegrad Urban Creativity Cluster Network	National University of Water and Environmental Engineering	UA	PL,PL,SK,HU,CZ,UA	89,900	http://creativ.nuwm.edu.ua/
21650027	Public Control and Media Literacy in V4 and EaP Countries	NESEHNUTI Brno	CZ	MD,GE,UA,SK,HU,PL	69,770	http://en.cestainiciativy.cz/about-the-program/public-control-and-media-literacy-in-v4-and-eap-countries/
21650031	Civil Society Development for Participatory Democracy in Shida Kartli Region	Legal Entity - Information and Socio-Economic Problems Research Center	GE	HU,CZ,PL	48,380	www.iseprc.com
21650032	Capacity Building in Youth Organizations - Civil Society Strengthening Program	The Youth Centre for Civil Development	GE	PL,HU,CZ,SK,UA,AM	22,402	yccd4.org.ge
21650053	POINT - Platform for Opportunities and Ideas in Non-Profit Training	Czech fundraising center	CZ	SK,PL,HU,BY,UA,MD,AM,GE	89,965	http://fundraising.cz/point/
21650056	Learning from Visegrad 4 experience to advocate for equal, inclusive and democratic local governance	Cultural-Humanitarian Fund Sukhumi	GE	GE,CZ,HU,SK,PL	89,445	http://www.fsokhumi.ge/index.php/en/
21650058	V4 and EaP Platform Promoting Minority Rights at Workplaces and in Communities	The All Poland Alliance of Trade Unions	PL	GE,GE,MD,HU,CZ,SK	87,465	http://www.opzz.org.pl/web/v4-and-eap-platform-promoting-minority-rights/home
21650062	East-West Rainbow Bridges	Saplinq	SK	UA,CZ,PL,AZ,BY,AM,GE,UA,HU	100,000	www.ewrb.org
21650065	V4 recipes for good governance, partnership and public participation in EaP region's policy-making	CEE Bankwatch Network	CZ	HU,PL,SK,AM,GE,UA	30,000	http://bankwatch.org/V4-eap
21650076	Press Club Belarus: empowerment of independent Belarusian media and civil society organizations	Solidarity with Belarus Information Office (SBIO)	PL	PL,SK,HU,GE,BY,UA,CZ	63,654	https://belarusinfocus.info/
21650151	"Young Activist" Young Civic Activists Capacity Building In Social Campaigning	"Free Citizen" Civic Initiatives' Support Center NGO	AM	CZ,GE,PL,SK	79,860	http://freecitizen.am/en/visegrad
21650154	Debunking Disinformation: A Training Program for Journalism Students and Professional Journalists	Transitions	CZ	HU,SK,AM,PL,GE	82,228	http://www.tol.org/client/project/26762-debunking-disinformation-a-training-program-for-journalism-students-and-professional-journalists.html
21650155	EXPLORE IMPACT	NOOSFERA FOUNDATION NNLE	GE	UA,PL,CZ,HU	91,050	http://www.cinedoc-tbilisi.com/?page_id=3694
21650161	Empower society for strengthening good governance	Institute for Development of Freedom of Information (IDFI)	GE	CZ,HU,PL,SK	49,670	https://idfi.ge/en/empower_society_for_strengthening_good_governance
21650180	Enhancing civil society's management, fundraising and communication in Ukraine	ADRA - Adventist Development and Relief Agency	SK	CZ,HU,PL,UA	88,980	http://www.adra.sk/en/capacity-building-ukraine/#daruj

21650186	ENCON - Enhancing CSOs Contribution to Evidence-Based Policy Making for Vulnerable Groups	CASE Belarus - Center for Social and Economic Research Belarus	PL	SK,PL,CZ,BY	87,470	http://case-belarus.eu/encon/
21650188	Communicating Europe - Making the EU understandable	Centre for Euro-Atlantic Integration and Democracy	HU	CZ,PL,UA,SK	67,710	http://ceid.hu/communicating-europe-making-the-eu-understandable/
21650191	More effective EU democracy and reform support with greater V4 engagement in the Eastern Partnership	Slovak Foreign Policy Association	SK	SK,CZ,HU,BE,PL,UA	16,250	http://www.sfpa.sk/projects/more-effective-eu-democracy-and-reform-support-with-greater-v4-engagement-in-the-eastern-partnership/
21650194	Towards stronger transnational labour enforcement cooperation on labour migration	Multicultural Center Prague	CZ	PL,SK,HU,UA	62,750	www.migrationonline.cz/stronglab
21650202	Reinforcing direct democracy in Belarus by transferring good practice form V4	Transparency International - ČR	CZ	By,SK,PL,HU	60,475	https://www.transparency.cz/rubel/
21650207	Stronger Voices for Independent Media in the Eastern Ukraine	NGO "Detector Media"	UA	PL,SK,CZ	95,115	http://osvita.mediasapiens.ua/go_telekrytyka/divalnist/proekty_posilennya_golosiv_nezaleznykh_media_na_skhodi_ukraini/
21650208	Good Governance in Local Communities: V4 Experience of Strategic planning for EaP Countries	Non-governmental organization «Euroregion «Dniester»	UA	UA,UA,MD,PL,CZ,HU,SK,MD	85,703	http://v4foreapgg.weebly.com/
21650222	Visegrad Experts at Resilience Forums in the South Caucasus	OxYGen Foundation for Protection of Youth and Women Rights	AM	CZ,HU,PL,GE,SK	31,038	http://www.oxygen.org.am/index.php/en/what-we-do/ivf-to-the-south-caucasus/240-project-visegrad-fund
21650223	UA students migration to PL, CZ, SK and HU: human capital perspectives	FOUNDATION INSTITUTE OF PUBLIC AFFAIRS - IPA	PL	UA,CZ,HU,SK	70,087	http://www.isp.org.pl/site.php?id=1130
21710479	Pro Bono Expertise without Borders: Unlocking Public Interest Lawyering Tools in EaP Countries	PILnet Foundation, Budapest	HU	GE,SK,PL,CZ,MD,UA,AZ,BY	56,666	http://www.pilnet.org/v4eaproject2017.html
21710508	V4 - preparing BY and UA young researchers for entering int'l R&D in irradiated building materials	CTU in Prague David Pešek	CZ	HU,PL,SK,BY,UA	11,666	HTTP://visegrad.fsv.cvut.cz/2017/ICIC_Summer_School
21710533	Local History – Personal Memory: Multimedia On-Site Local History Education	Zachor Foundation for Social Remembrance	HU	CZ,PL,SK,UA	59,455	http://zachor.hu/cikkek/helytoritenet-es-szemelyes-emlekezet-multimedias-helytoriteneti-oktatas
21710662	Analyzing best practices from Visegrad & EaP countries responses to hostile disinformation operations	European Values z.s.	CZ	HU,AZ,AM,GE,SK,MD,PL,UA	43,323	http://www.europeanvalues.net/lessons/
21720003	Visegrad-Armenia: "Rolan" International Film Festival as a Platform for Intercultural Dialogue	Armenian Foundation for Promotion of Cinema and TV for Children and Youth "Rolan Bykov" Foundation	AM	HU CZ SK SK PL	19,990	http://rolanbf.com/index.php?option=com_content&view=category&layout=blog&id=153&Itemid=724&lang=en
21720008	High school teacher competence in change	Borys Grinchenko Kyiv University, L.Khoruzha@kubg.edu.ua	UA	PL SK CZ UA	13,000	http://partner.kubg.edu.ua/information/information/projects.html?layout=edit&id=709

21720039	V4 Meets Eastern Partnership Countries Youth Forum	MeOut Association attila.sandor@meout.org	HU	PL,SK,CZ,GE,UA,MD,BY, AZ,AM	15,892	http://www.meout.org/hu/v4/
21720063	Business human rights responsibilities: experience of the V4 and Baltic countries for Ukraine	Yaroslav Mudryi National Law University	UA	PL SK SK CZ LT	6,000	http://legalforum.nlu.edu.ua/events/visegrad/
21720126	Strengthening Capacities of Dairy Farmers from Northern Moldova	Diaconia Evangelical Church of Czech Brethren - Center of Relief and Development (DECCB - CRD)	CZ	MD,PL,SK	19,385	http://diaconiacrd.org/visegradfund/
21720331	Civic participation, data visualization, local government	Compass research training and consultancy center	AM	SK CZ HU	5,949	http://compass-center.org/en/call-for-participation/
21720388	Assessing Vulnerability and Resilience to Russian Disinformation Warfare: Practical Overview	Foreign Policy Council "Ukrainian Prism"	UA	PL HU AM SK AZ GE CZ BY	18,894	http://prismua.org/en/dri/
21720397	BY V4-Connekt!	"GEDEUS" Institution	BY	PL HU SK CZ	10,660	http://www.zbsunion.by/projects/academic_freedom_training
21720409	Creative youth education for responsible mobility	Non-government organization "Europe without barriers"	UA	PL HU CZ SK	17,141	https://english.europewb.org.ua/
21720450	EaP REHAB Stimulus: V4 know-how for diagnosis based occupational therapy for PwDs	Temi Charity	GE	SK HU CZ GE GE BY BY MD MD	43,868	http://occupational-therapy.org/
					2,001,256	



VISEGRAD GRANTS/NL contribution 12/2016–08/2017									
Project Serial No.	Approved amount (€)	03/2017	04/2017	05/2017	06/2017	07/2017	08/2017	Total reimbursed (€) by now	Undrawn amount (€)
21650010	89,900.00	36,000.00						36,000.00	53,900.00
21650027	69,770.00	35,000.00						35,000.00	34,770.00
21650031	48,380.00					23,780.00		23,780.00	24,600.00
21650032	22,402.00		10,100.00			7,822.00		17,922.00	4,480.00
21650053	89,965.00	25,000.00						25,000.00	64,965.00
21650056	89,445.00		20,000.00					20,000.00	69,445.00
21650058	87,465.00	34,986.00						34,986.00	52,479.00
21650062	100,000.00					60,000.00		60,000.00	40,000.00
21650065	30,000.00	10,000.00						10,000.00	20,000.00
21650076	63,654.00	25,464.00						25,464.00	38,190.00
21650151	79,860.00		16,000.00					16,000.00	63,860.00
21650154	82,228.00				35,000.00			35,000.00	47,228.00
21650155	91,050.00		41,000.00					41,000.00	50,050.00
21650161	49,670.00				17,000.00			17,000.00	32,670.00
21650180	88,980.00		35,592.00					35,592.00	53,388.00
21650186	87,470.00		33,100.00					33,100.00	54,370.00
21650188	67,710.00	27,084.00						27,084.00	40,626.00
21650191	16,250.00	6,500.00						6,500.00	9,750.00
21650194	62,750.00				35,200.00			35,200.00	27,550.00
21650202	60,475.00		36,000.00					36,000.00	24,475.00
21650207	95,115.00	19,023.00						19,023.00	76,092.00
21650208	85,703.00	28,000.00					40,563.00	68,563.00	17,140.00
21650222	31,038.00		12,415.50					12,415.50	18,622.50
21650223	70,087.00		29,700.00					29,700.00	40,387.00
21710479	56,666.00					20,333.00		20,333.00	36,333.00
21710508	11,666.00					9,333.00		9,333.00	2,333.00
21710533	59,455.00					12,500.00		12,500.00	46,955.00
21710662	43,323.00						16,500.00	16,500.00	26,823.00
21720003	19,990.00								
21720008	13,000.00								
21720039	15,892.00								
21720063	6,000.00								
21720126	19,385.00								
21720331	5,949.00								
21720388	18,894.00								
21720397	10,660.00								
21720409	17,141.00								
21720450	43,868.00								
Total:	2,001,256.00	247,057.00	233,907.50	0.00	87,200.00	133,768.00	57,063.00	758,995.50	1,071,481.50