Czech Development Cooperation Plan 2022 with indicative outlook 2023 – 2024

Region / country	Thematic priorities / ODA Programmes of the Czech Republic	Amount in 2022 (CZK)	Indicative amount in 2023 (CZK)	Indicative amount in 2024 (CZK)
DEVELOPMENT COOPERATION administered by the Czech Development Agency (CzDA)				
Priority Countries (according to Gov. Decision No. 631/2016)				
TOTAL Bosnia and Herzegovina		**70 000 000**	**70 000 000**	**70 000 000**
cofinance in European Commission project: 797 000 CZK as costs for CzechAid staff				
TOTAL Ethiopia		**70 800 000**	**70 800 000**	**70 800 000**
TOTAL Moldova		**70 000 000**	**70 000 000**	**70 000 000**
TOTAL Georgia		**52 000 000**	**52 000 000**	**52 000 000**
out of which cofinance in European Commission project		2 141 000		
TOTAL Cambodia		**28 000 000**	**28 000 000**	**28 000 000**
TOTAL Zambia		**27 000 000**	**27 000 000**	**27 000 000**
TOTAL Priority countries of the Czech ODA		**317 800 000**	**317 800 000**	**317 800 000**
Specific priority countries of the Czech ODA				
Ukraine	CzDA development activities in support of recovery and democratic transition	7 000 000	7 000 000	7 000 000
TOTAL Specific priority countries of the Czech ODA		**7 000 000**	**7 000 000**	**7 000 000**
Unallocated means		**0**	**0**	**0**
TOTAL CzDA Bilateral Development Cooperation		**324 800 000**	**324 800 000**	**324 800 000**

Region / country	Thematic priorities / ODA Programmes of the Czech Republic	Amount in 2022 (CZK)	Indicative amount in 2023 (CZK)	Indicative amount in 2024 (CZK)
Other CzDA Development Activities				
Grant programmes for NGOs, regions and universities				
CZ	Global development education and public awareness raising	8 000 000	8 000 000	8 000 000
CZ, Priority countries	Capacity building of implementation partners (including capacities and partnerships of NGOs and their networks, activities of Czech regions and municipalities in ODA priority countries)	5 000 000	5 000 000	5 000 000
Developing countries	Supporting trilateral projects of Czech entities	35 000 000	35 000 000	35 000 000
TOTAL grant programmes administered by CzDA		**48 000 000**	**48 000 000**	**48 000 000**
Promotion of private sector participation in development cooperation				
Developing countries	B2B programme (projects of development-business partnerships, supporting participation of Czech entities in European financial instruments and EDF, preparation of feasibility studies)	16 000 000	16 000 000	16 000 000
TOTAL promotion of private sector participation		**16 000 000**	**16 000 000**	**16 000 000**
Administrative costs				
CZ	Salaries, payments for services and insurance of the CzDA (without financial contribution from the EC	14 500 000	14 500 000	14 500 000
CZ	Other operational costs of the CzDA	8 600 000	8 600 000	8 600 000
CZ and developing countries	Other activities related to management, monitoring, evaluation and presentation of the development cooperation of the CzDA	7 700 000	7 700 000	7 700 000
TOTAL administrative costs of the CzDA		**30 800 000**	**30 800 000**	**30 800 000**
TOTAL other CzDA development activities		**94 800 000**	**94 800 000**	**94 800 000**
TOTAL amount administered by the CzDA from the state budget (priority countries + other development activities)		**419 600 000**	**419 600 000**	**419 600 000**
TOTAL means from the European Commisssion (for development activities in priority countries including salaries		**17 062 000**		
TOTAL means administered by the CzDA from the state budget, the EC and other sources		**436 662 000**	**419 600 000**	**419 600 000**

Region / country	Thematic priorities / ODA Programmes of the Czech Republic	Amount in 2022 (CZK)	Indicative amount in 2023 (CZK)	Indicative amount in 2024 (CZK)
Development activities of the Ministry of Foreign Affairs (MFA				
Development activities and coordination of the Czech ODA				
Developing countries	Local small scale projects administered by Czech embassies	28 000 000	28 000 000	28 000 000
Developing countries	Activities related to management, monitoring, evaluation and presentation of the development cooperation	6 400 000	6 400 000	6 400 000
Developing countries	Local staff (coordinators of the development cooperation) affiliated with embassies	5 000 000	5 000 000	5 000 000
Specific countries (incl. Afghanistan)	Support of development and stabilisation programmes in compliance with international commitments of the CR	35 000 000	35 000 000	35 000 000
TOTAL Development activities and coordination of the Czech ODA		**74 400 000**	**74 400 000**	**74 400 000**
Development activities in cooperation with other line ministries				
Developing countries	Transition economic and financial cooperation (with the Ministry of Finance	3 000 000	3 000 000	3 000 000
Developing countries	Aid for Trade projects (with the Ministry of Industry and Trade)	7 000 000	7 000 000	7 000 000
Developing countries	Security related projects (with the Ministry of Interior)	8 000 000	8 000 000	8 000 000
Developing countries and CZ	Technical cooperation (Sending experts + cooperation with relevant ministries), other	6 000 000	6 000 000	6 000 000
Developing countries and CZ	Enhancing capacities of universities in developing countries	9 000 000	9 000 000	9 000 000
TOTAL Development activities in cooperation with other line ministries		**33 000 000**	**33 000 000**	**33 000 000**
Development projects in cooperation with international organizations				
Developing countries	Projects implemented in cooperation with UNDP	16 000 000	16 000 000	16 000 000
Developing countries	Participation of Czech volunteers in the programmes of UNV	10 000 000	10 000 000	10 000 000
TOTAL Development projects in cooperation with international organization		**26 000 000**	**26 000 000**	**26 000 000**
New instruments administered by MFA				
International Development Cooperation Guarantee Programme (in cooperation with the Czech-Moravian Guarantee and Development Bank)		40 000 000	40 000 000	40 000 000
New instruments, tied donations, cooperation with donors, other projects with international organizations		14 166 000	14 166 000	14 166 000
TOTAL New instruments administered by MFA		**54 166 000**	**54 166 000**	**54 166 000**
TOTAL Development activities and coordination by MFA		**187 566 000**	**187 566 000**	**187 566 000**

Region / country	Thematic priorities / ODA Programmes of the Czech Republic	Amount in 2022 (CZK)	Indicative amount in 2023 (CZK)	Indicative amount in 2024 (CZK)
Other activities administered by MFA				
Humanitarian assistance		200 000 000	200 000 000	200 000 000
Transition cooperation (incl. 10 million CZK in support of recovery and democratic transition of Ukraine)		65 000 000	65 000 000	65 000 000
TOTAL Other activities administered by MFA		**265 000 000**	**265 000 000**	**265 000 000**
TOTAL Development activities, coordination and other activities administered by MFA		**452 566 000**	**452 566 000**	**452 566 000**
Programmes implemented by other ministries				
Ministry of Education, Youth and Sport				
Developing countries	Programme of government scholarships - foreign students accepted to study at Czech public universities, including related agenda	112 000 000	112 000 000	112 000 000
Ministry of Health				
Developing countries	Health care for holders of government scholarships	3 000 000	3 000 000	3 000 000
TOTAL Programmes implemented by other ministries		**115 000 000**	**115 000 000**	**115 000 000**
TOTAL Development cooperation from state budget		**987 166 000**	**987 166 000**	**987 166 000**
Financial means contributed by the EU (projects of the EC)		17 062 000		
TOTAL Development cooperation incl. contribution by the EU		**1 004 228 000**	**987 166 000**	**987 166 000**