



CZECH REPUBLIC
DEVELOPMENT COOPERATION

Identification Form – Tied Financial Donation

Project Title (short yet clear)	Lifesaving equipment for the PRCS Hospital – Al Bireh	Project Number (assigned by Embassy)	1023/2023-MZV/RAMA
Country	Palestine	Project Location	Palestinian Red Crescent Society Hospital – Al Bireh Branch
Beginning of Project (month/year)	March 2023	Termination of Project (month/year)	September 2023

1. Requested Funding from the Czech Republic Official Development Assistance

In CZK (according to Czech Embassy Exchange Rate)	6 110 200 CZK
In Local Currency	938 443 NIS (New Israeli Shekel)

2. Additional Funding from Other Sources (if applicable)

In CZK (according to Czech Embassy Exchange Rate)	---
In Local Currency	---

3. Total Project Budget

In CZK (according to Czech Embassy Exchange Rate)	6 110 200 CZK
In Local Currency	938 443 NIS (New Israeli Shekel)

4. Applicant

Name of Organization	The Palestinian Red Crescent Society (PRCS)- Al Bireh Branch
Acting By and Through (name and position)	Iskandar Majlaton – Director General
Telephone Number	00970-2-2406260
Email Address	imajlaton@prcs-bireh.org
Fax Number	00970-2-2406260
Website	https://prcs-bireh.org/

5. Description of Problem, Suggested Intervention and List of Items

Brief description of the current situation which is to be targeted by the earmarked donation, and list of required items covered by the donation.

The Palestine Red Crescent Hospital, Al-Bireh branch, has provided high-level medical services to Palestinian communities since its inception 35 years ago. The Palestine Red Crescent Society (PRCS) continues to improve its services to remain at the forefront of the medical sector in Palestine. The mission of the Palestine Red Crescent Society is to serve vulnerable and low-income communities during normal and emergency situations.

Because of the challenges facing the Palestinian Authority, the Ministry of Health hardly pays the hospital any of its financial obligations which currently exceed Ten million Shekels, putting the hospital in a continuous liquidity challenge. Yet, the hospital manages to run its services to its patients efficiently and effectively.

The Hospital leadership has been working in partnership with the PRCS headquarters and other partners to fundraise for the capital budget. It managed to renovate several units, e.g. the post-labour department, and the neonatal intensive care unit (NICU). The management continues its efforts in this regard to upgrading the hospital's equipment and infrastructure as well as the future strategic plans.

The emergency department of the Red Crescent Society receives an average of 27,700 patients annually, 73,000 outpatients, and 5,500 admissions. From the perspective of quality and patient safety, we always strive to develop our services to match modern science and international quality standards.

The PRCS hospital at Al Bireh does an average of 360 operations on a monthly basis. Major operations constitute 54.4% of the total operations and the C Section deliveries were approx. 20% of the total operations.

Accordingly, the operating rooms (OR) are fairly busy with more than 12 major operations daily. The OR is trying its best to operate with relatively old devices that get worn up frequently. This obviously, poses a high risk for the patient and the medical team.

The PRCS hospital - Al Bireh branch is specialized in Gynaecology and Obstetrics, with a highly occupied department. With more than 250 deliveries, May 2022 occupancy rate exceeded 145% with almost 30% operated under the C-section. The department has been suffering from deteriorated equipment, especially the delivery beds putting the mother and child at risk.

The NICU department is another over-occupied unit that receives premature neonates from all over the West Bank referred by the Palestinian Ministry of Health and UNRWA. The unit is well equipped but still lacks critical equipment such as the neonate cooling system, Nitric Oxide system, and phototherapy to have a complete set of the tools needed for these highly sensitive patients.

The hospital's capital budget for 2022 lists the medical equipment needed for 2022 with an approximate cost of US\$490,000. The hospital administration is continuously working towards securing the said equipment.

Meanwhile, we prioritize the operating Rooms, the NICU, ICU, and the Maternity and Obstetrics departments' needs which are as follows:

- 1- OR- Electric suction /portable
- 2- OR - Operating Room Table
- 3- OR - Steam Sterilizer 350-450 Litres
- 4- ICU – ICU beds
- 5- NICU – Phototherapy
- 6- Maternity & Obstetrics – Delivery Beds
- 7- Maternity & Obstetrics - Gynaecology Chairs
- 8- Maternity & Obstetrics – Baby Cots

6. Project Timeframe

Overview of the expected timeframe and related activities

February and March 2023 - preparation stage

March 2023 - signing of the project contract and selection of supplier

April 2023 – August 2023 – implementation stage

- technical discussions will be launched following the selection of the supplier between the hospital and equipment provider(s) with the goal of making sure that conditions for the installation of the medical equipment are optimal;
- preparation/assembly of the equipment by the respective supplier
- conducting all the necessary steps by the hospital to ensure smooth installation and immediate use of delivered equipment
- delivery and installation of the equipment by the supplier, testing of the equipment

September 2023 – official handover of the equipment to the PRCS Hospital – Al Birah

7. Budget Proposal in CZK

(Funding from the Czech Official Development Assistance Only)

<i>Budget Category</i>	<i>Unit Specification</i>	<i>Unit Number</i>	<i>Unit Price</i>	<i>Total Costs</i>
1. Equipment	<i>Operating Room Table</i>	1	750 000	750 000
	<i>Steam Sterilizer</i>	1	1 950 000	1 950 000
	<i>Adult ICU Bed</i>	1	225 000	225 000
	<i>NICU - Phototherapy</i>	3	145 000	435 000
	<i>Delivery Beds</i>	4	495 000	1 980 000
	<i>Gynecology Chairs</i>	1	165 000	165 000
	<i>Baby Cots</i>	10	17 000	170 000
	<i>OR Electric Suction</i>	2	67 600	135 200
2. Goods				
3. Material				
4. Contracted Services				
5. Other Costs <i>(clearly specified)</i>	<i>Logistical Expenses</i> <i>(transportation, customs fees)</i>			300 000
Grand Total Requested from the Czech Republic Official Development Assistance				6 110 200 CZK

8. Final Clauses

Done in (city)	Al Bireh
Date	03 January 2023
Submitted by (name and position)	Iskandar Majlaton, Director General
Telephone	00970-2-2406260
Email	imajlaton@prcs-bireh.org
Signature and Stamp	 