

## Czech Development Cooperation Plan 2021 with indicative outlook 2022 – 2023

Region / country	Thematic priorities / ODA Programmes of the Czech Republic	Amount in 2021 (CZK)	Indicative amount in 2022 (CZK)	Indicative amount in 2023 (CZK)
<b>DEVELOPMENT COOPERATION administered by the Czech Development Agency (CzDA)</b>				
<b>Priority Countries (according to Gov.Decision No. 631/2016)</b>				
<b>TOTAL Bosnia and Herzegovina</b>		<b>75 000 000</b>	<b>75 000 000</b>	<b>75 000 000</b>
out of which cofinance in European Commission project (ca 5 million CZK from the 2021 amount will be used for tackling impacts of the pandemic)		375 000	375 000	625 000
<b>TOTAL Ethiopia</b>		<b>75 000 000</b>	<b>75 000 000</b>	<b>75 000 000</b>
(ca 8 million CZK from the 2021 amount will be used for tackling impacts of the pandemic)				
<b>TOTAL Moldova</b>		<b>75 000 000</b>	<b>75 000 000</b>	<b>75 000 000</b>
(ca 6 million CZK from the 2021 amount will be used for tackling impacts of the pandemic)				
<b>TOTAL Georgia</b>		<b>55 000 000</b>	<b>55 000 000</b>	<b>55 000 000</b>
(ca 5 million CZK from the 2021 amount will be used for tackling impacts of the pandemic)				
<b>TOTAL Cambodia</b>		<b>28 300 000</b>	<b>28 300 000</b>	<b>28 300 000</b>
(ca 6 million CZK from the 2021 amount will be used for tackling impacts of the pandemic)				
<b>TOTAL Zambia</b>		<b>27 000 000</b>	<b>27 000 000</b>	<b>27 000 000</b>
(ca 4 million CZK from the 2021 amount will be used for tackling impacts of the pandemic)				
<b>TOTAL Priority countries of the Czech ODA</b>		<b>335 300 000</b>	<b>335 300 000</b>	<b>335 300 000</b>
<b>Specific priority countries of the Czech ODA</b>				
Ukraine	CzDA development activities in support of recovery and democratic transition	10 000 000	10 000 000	10 000 000
out of which cofinance in European Commission project		2 000 000	2 000 000	0
<b>TOTAL Specific priority countries of the Czech ODA</b>		<b>10 000 000</b>	<b>10 000 000</b>	<b>10 000 000</b>
<b>Unallocated means</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL CzDA Bilateral Development Cooperation</b>		<b>345 300 000</b>	<b>345 300 000</b>	<b>345 300 000</b>

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<b>Other CzDA Development Activities</b>				
<b>Grant programmes for NGOs, regions and universities</b>				
CZ	Global development education and public awareness raising	8 000 000	8 000 000	8 000 000
CZ	Capacity building of development related NGOs and their networks	5 000 000	5 000 000	5 000 000
Priority countries	Activities of Czech regions and municipalities in ODA priority countries	1 500 000	1 500 000	1 500 000
Developing countries	Supporting trilateral projects of Czech entities	35 000 000	35 000 000	35 000 000
<b>TOTAL grant programmes administered by CzDA</b>		<b>49 500 000</b>	<b>49 500 000</b>	<b>49 500 000</b>
<b>Promotion of private sector participation in development cooperation</b>				
Developing countries	B2B programme (projects of development-business partnerships, supporting participation of Czech entities in European financial instruments and EDF, preparation of feasibility studies)	33 000 000	33 000 000	33 000 000
<b>TOTAL promotion of private sector participation</b>		<b>33 000 000</b>	<b>33 000 000</b>	<b>33 000 000</b>
<b>Administrative costs</b>				
CZ	Salaries, payments for services and insurance of the CzDA (without financial contribution from the EC)	13 300 000	13 300 000	13 300 000
CZ	Other operational costs of the CzDA	8 600 000	8 600 000	8 600 000
CZ and developing countries	Other activities related to management, monitoring, evaluation and presentation of the development cooperation of the CzDA	8 900 000	8 900 000	8 900 000
<b>TOTAL administrative costs of the CzDA</b>		<b>30 800 000</b>	<b>30 800 000</b>	<b>30 800 000</b>
<b>TOTAL other CzDA development activities</b>		<b>113 300 000</b>	<b>113 300 000</b>	<b>113 300 000</b>
<b>TOTAL amount administered by the CzDA from the state budget (priority countries + other development activities)</b>		<b>458 600 000</b>	<b>458 600 000</b>	<b>458 600 000</b>
<b>TOTAL means from the European Commission (for development activities in priority countries including salaries)</b>		<b>25 202 172</b>		
<b>TOTAL means administered by the CzDA from the state budget, the EC and other sources</b>		<b>483 802 172</b>	<b>458 600 000</b>	<b>458 600 000</b>

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<b>Development activities of the Ministry of Foreign Affairs (MFA)</b>				
<b>Development activities and coordination of the Czech ODA</b>				
Developing countries	Local small scale projects administered by Czech embassies	30 000 000	30 000 000	30 000 000
Developing countries	Activities related to management, monitoring, evaluation and presentation of the development cooperation	9 400 000	9 400 000	9 400 000
Developing countries	Local staff (coordinators of the development cooperation) affiliated with embassies	6 000 000	6 000 000	6 000 000
Specific countries (incl. Afghanistan)	Support of development and stabilisation programmes in compliance with international commitments of the CR	40 000 000	40 000 000	40 000 000
<b>TOTAL Development activities and coordination of the Czech ODA</b>		<b>85 400 000</b>	<b>85 400 000</b>	<b>85 400 000</b>
<b>Development activities in cooperation with other line ministries</b>				
Developing countries	Transition economic and financial cooperation (with the Ministry of Finance)	3 000 000	3 000 000	3 000 000
Developing countries	Aid for Trade projects (with the Ministry of Industry and Trade)	7 000 000	7 000 000	7 000 000
Developing countries	Migration and Security related projects (with the Ministry of Interior)	8 000 000	8 000 000	8 000 000
Developing countries and CZ	Technical cooperation (Sending experts and other cooperation with relevant ministries)	10 166 000	10 166 000	10 166 000
Developing countries and CZ	Enhancing capacities of universities in developing countries	9 000 000	9 000 000	9 000 000
<b>TOTAL Development activities in cooperation with other line ministries</b>		<b>37 166 000</b>	<b>37 166 000</b>	<b>37 166 000</b>
<b>Development projects in cooperation with international organizations</b>				
Developing countries	Projects implemented in cooperation with UNDP	17 000 000	17 000 000	17 000 000
Developing countries	Participation of Czech volunteers in the programmes of UNV	10 000 000	10 000 000	10 000 000
Developing countries	Projects in cooperation with other international organizations	9 500 000	9 500 000	9 500 000
<b>TOTAL Development projects in cooperation with international organizations</b>		<b>36 500 000</b>	<b>36 500 000</b>	<b>36 500 000</b>
<b>New instruments administered by MFA</b>				
International Development Cooperation Guarantee Programme (in cooperation with the Czech-Moravian Guarantee and Development Bank)		50 000 000	50 000 000	50 000 000
New instruments, tied donations, cooperation with donors (the allocated amount for 2021 will be partly used for tackling impacts of the pandemic)		14 500 000	14 500 000	14 500 000
<b>TOTAL New instruments administered by MFA</b>		<b>64 500 000</b>	<b>64 500 000</b>	<b>64 500 000</b>
<b>TOTAL Development activities and coordination by MFA</b>		<b>223 566 000</b>	<b>223 566 000</b>	<b>223 566 000</b>
<b>Other activities administered by MFA</b>				
Humanitarian assistance (incl. means for tackling the persisting humanitarian impacts of the pandemic in 2021)		220 000 000	220 000 000	220 000 000
Transition cooperation (incl. 10 million CZK in support of recovery and democratic transition of Ukraine)		70 000 000	70 000 000	70 000 000
<b>TOTAL Other activities administered by MFA</b>		<b>290 000 000</b>	<b>290 000 000</b>	<b>290 000 000</b>
<b>TOTAL Development activities, coordination and other activities administered by MFA</b>		<b>513 566 000</b>	<b>513 566 000</b>	<b>513 566 000</b>

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<b>Programmes implemented by other ministries</b>				
<b>Ministry of Education, Youth and Sport</b>				
Developing countries	Programme of government scholarships - foreign students accepted to study at Czech public universities, including related agenda	112 000 000	112 000 000	112 000 000
<b>Ministry of Health</b>				
Developing countries	Health care for holders of government scholarships	3 000 000	3 000 000	3 000 000
<b>TOTAL Programmes implemented by other ministries</b>		<b>115 000 000</b>	<b>115 000 000</b>	<b>115 000 000</b>
<b>TOTAL Development cooperation</b>		<b>1 087 166 000</b>	<b>1 087 166 000</b>	<b>1 087 166 000</b>
Financial means contributed by the EU (projects of the EC)		25 202 172		
<b>TOTAL Development cooperation incl. contribution by the EU</b>		<b>1 112 368 172</b>	<b>1 087 166 000</b>	<b>1 087 166 000</b>