

**Czech Development Cooperation Plan 2020 with indicative outlook 2021 -
2022**

Region / Country	Thematic priorities / ODA Programmes	Amount 2020 (CZK)	Indicative amount 2021 (CZK)	Indicative amount 2022 (CZK)
Development Cooperation by the Czech Development Agency (CzDA)				
ODA Priority Countries (according to Gov.Decision No. 631/2016)				
TOTAL Bosnia and Herzegovina		78 000 000	78 000 000	78 000 000
TOTAL Ethiopia		74 000 000	74 000 000	74 000 000
TOTAL Moldova		75 000 000	75 000 000	75 000 000
TOTAL Georgia		55 000 000	55 000 000	55 000 000
TOTAL Cambodia		29 300 000	29 300 000	29 300 000
TOTAL Zambia		26 000 000	26 000 000	26 000 000
TOTAL ODA Priority Countries		337 300 000	337 300 000	337 300 000
TOTAL Project means from the European Commission (Activities in priority countries incl. 2 120 999 CZK for salaries)		24 875 032		
Specific priority countries				
Ukraine	CzDA development activities in support of recovery and democratic transition	10 000 000	10 000 000	10 000 000
TOTAL ODA Specific Countries		10 000 000	10 000 000	10 000 000
Unallocated means		0	0	0
TOTAL CzDA Bilateral Development Cooperation		347 300 000	347 300 000	347 300 000
Other CzDA Development Activities				
Grant programmes for NGOs, regions and universities				
CZ	Global development education and public awareness raising	8 000 000	8 000 000	8 000 000
CZ	Capacity building of development related NGOs and networks	5 000 000	5 000 000	5 000 000
Priority countries	Activities by regions and municipalities in ODA priority countries	1 500 000	1 500 000	1 500 000

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Priority countries	Cofinancing of trilateral NGO projects	35 000 000	35 000 000	35 000 000
TOTAL grant programmes administered by CzDA		49 500 000	49 500 000	49 500 000
Promotion of private sector participation in development cooperation				
Developing countries	B2B programme (feasibility studies, business plans, implementing stage, participation in EU and other financial instruments)	33 000 000	33 000 000	33 000 000
TOTAL promotion of private sector participation		33 000 000	33 000 000	33 000 000
Administrative expenses				
CZ	Salaries and other expert work payments (excl. 2 120 998 CZK from EU means)	12 754 840	12 754 840	12 754 840
CZ	Operational expenses	8 588 160	8 588 160	8 588 160
CZ and developing countries	Management, monitoring and presentation	7 357 000	7 357 000	7 357 000
TOTAL CzDA administrative expenses		28 700 000	28 700 000	28 700 000
TOTAL other CzDA development activities		111 200 000	111 200 000	111 200 000
TOTAL means administered by CzDA		483 375 032	458 500 000	458 500 000

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Development Activities by Ministry of Foreign Affairs (MFA)				
Development activities and coordination				
Developing countries	Local small scale projects administered by Czech Embassies	30 000 000	30 000 000	30 000 000
Developing countries	Administration, monitoring, evaluation, presentation	9 400 000	9 400 000	9 400 000
Developing countries	Local ODA staff	6 000 000	6 000 000	6 000 000
Afghanistan (specific ODA country)	Budget support according to Gov.Decision No. 514/2016 in support of Afghan development and security related programmes in the period 2018 - 2020	40 000 000	0	0
Afghanistan (specific ODA country)	Support of Afghan development programmes	0	40 000 000	40 000 000
TOTAL development activities and coordination by MFA		85 400 000	85 400 000	85 400 000
Development activities in cooperation with line ministries				
Developing countries	Transition cooperation in public finances (Ministry of Finance)	3 000 000	3 000 000	3 000 000
Developing countries	Aid for Trade (Ministry of Industry and Trade)	7 000 000	7 000 000	7 000 000
Developing countries	Security and Development (Ministry of Interior)	8 000 000	8 000 000	8 000 000
Developing countries and CZ	Global development education (Ministry of Education, Youth and Sport)	4 000 000	4 000 000	4 000 000
Developing countries	Technical cooperation (sending and exchange of experts)	6 266 000	6 266 000	6 266 000
Developing countries and CZ	Sending of university teachers	9 000 000	9 000 000	9 000 000
TOTAL development activities in cooperation with line ministries		37 266 000	37 266 000	37 266 000
Development activities in cooperation with international organizations				
ODA priority countries	Projects in cooperation with UNDP	17 000 000	17 000 000	17 000 000
ODA priority countries	Sending of young volunteers in cooperation with UNV	10 000 000	10 000 000	10 000 000
Developing countries	Projects in cooperation with other international organizations	9 000 000	9 000 000	9 000 000
Developing countries	Sending of CZ experts into international organizations	500 000	500 000	500 000
TOTAL development activities in cooperation with international organizations		36 500 000	36 500 000	36 500 000

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New instruments administered by MFA				
	ODA Guarantee Programme (in cooperation with CMZRB - the Czech development bank)	50 000 000	50 000 000	50 000 000
	Tied donations, donor cooperation and other activities	14 500 000	14 500 000	14 500 000
	TOTAL new instruments administered by MFA	64 500 000	64 500 000	64 500 000
TOTAL development activities and coordination by MFA				
		223 666 000	223 666 000	223 666 000
Other activities administered by MFA				
	Humanitarian assistance	220 000 000	220 000 000	220 000 000
	Transition cooperation (incl. 10 million CZK in support of recovery and democratic transition of Ukraine)	70 000 000	70 000 000	70 000 000
	TOTAL other activities administered by MFA	290 000 000	290 000 000	290 000 000
	TOTAL development activities, cooperation and other activities by MFA	513 666 000	513 666 000	513 666 000
Programmes implemented by other Ministries				
Ministry of Education, Youth and Sport				
Developing countries	Government development scholarships	112 000 000	112 000 000	112 000 000
Ministry of Health				
Developing countries	Health care for holders of government development scholarships	3 000 000	3 000 000	3 000 000
	TOTAL programmes implemented by other Ministries	115 000 000	115 000 000	115 000 000
TOTAL DEVELOPMENT COOPERATION				
		1 112 041 032	1 087 166 000	1 087 166 000